

Document N° 10-b-i (b)

Estimation of total budget contributions

Prepared by the Programme Manager from LTMs' answers / 22-2-06

Based on the layout of Document N° 10-b-i (a), all fifteen Partners gave their answers. The outcome is the list below of proposed aggregated contributions that are considered as 'safe':

Flat rate: 99.6 k€

Voluntary contribution: 253.9 k€

'In kind' aspects (equivalent 8.1 persons): 337.2 k€

Royalties (from 2005): 8.4 k€

TOTAL: 699.1 k€